

Service Change Proposals - 2024/25

This is an extract from Appendix 2 to the Cabinet Budget Report

Dir	Report Ref	Description	Service Change Savings 2024/25				Net Employee Implications (FTE)	Risk Analysis		Equality Impact Assessment Required	Consultation	
			Employees £000	External/Other £000	Income £000	Total Proposed £000		Achievability	Residual		Category	City Wide Response
Education	EDUSC1	Education - Directorate-wide review of Service Delivery Model Complete review of service delivery following the review of School Improvement Services (Central South Consortium) and to respond to current operational priorities.		150		150	Nil	Red-Amber	Green	Yes	Internal	N/A
		Education Total	0	150	0	150	0.0					